December 2, 1988 1955C/CS/ssj

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Introduced by:

Ron Sims

Proposed No.:

88-692

ORDINANCE NO. 8759

AN ORDINANCE appropriating funds in the amounts of \$981,291 to the Solid Waste Construction - 1981 Fund and \$3,901,939 to the Solid Waste Construction - 1987 Fund; for costs to contract for completion of the Cedar Hills Site Development Plan, and to provide for additional costs for the following projects: Cedar Hills-Maple Valley Force Main, Cedar Hills Pump Station 1 Construction, Cedar Hills South Leachate Collector, and Hobart Landfill Closure, and amending Ordinance No. 8331, Section 80, and 81, Attachment 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$981,291 to the Solid Waste Construction - 1981 Fund, to provide for consulting costs for CIP Project 003081, Cedar Hills Site Development Plan, in the amount of \$550,000; and for CIP Project No. 003118, transfer to fund 3030, in the amount of \$431,291, from \$70,250 of unencumbered fund balance and the following project disappropriations: CIP Project No. 003083, Cedar Hills Area 2/3 Design, in the amount of \$47,608; CIP Project No. 003080, Enumclaw Leachate Control, in the amount of \$48,043; CIP Project No. 003082, Cedar Hills Central Pit Construction, in the amount of \$494,015; CIP Project No. 003084, Maple Valley Sewer Repair, in the amount of \$50,000; CIP Project No. 003085, Cedar Hills Leachate System Evaluation, in the amount of \$34,486; and CIP Project No. 003092, Cedar Hills North Leachate Collector, in the amount of \$236,889.

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SECTION 2. There is hereby approved and adopted an appropriation of \$3,901,939 to the Solid Waste Construction -1987 Fund, to provide for costs associated with the following capital projects; CIP Project No. 013098, Cedar Hills-Maple Valley Force Main, in the amount of \$1,016,000; CIP Project No. 013108, Cedar Hills Pump Station 1 Construction, in the amount of \$726,204; CIP Project No. 013109, Cedar Hills South Leachate Collector, in the amount of \$1,089,735; and CIP Project No. 003116, Hobart Landfill Closure, in the amount of \$1,070,000, from a transfer of \$431,291 from the Solid Waste Construction -1987 Fund, and a disappropriation of \$140,709 from underexpenditures in CIP Project No. 013094, Cedar Hills Southeast Pit Reconstruction. The remaining funding of \$3,329,939 shall be provided by a future transfer from bond proceeds anticipated in 1989. Expenditures prior to the establishment of this future bond fund shall be made from unencumbered fund balance from Fund 3030, Solid Waste Construction - 1987 Fund.

SECTION 3. Ordinance 8331, Section 80, Attachment 1, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 1, as adjusted by Attachment No. 2, of this ordinance.

<u>Fund</u>	Capital Fund	
323	Solid Waste Construction - 1981	\$ 981,291
303	Solid waste Construction - 1987	3,901,939

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SECTION 4. Ordinance 8831, Section 81, Attachment 1, as amended, is thereby amended by adding thereto and inserting therein the following:

Accumulated unexpended prior years appropriations from several capital improvement project funds for the specific projects identified and contained in Attachment No. 1, as adjusted by Attachment No. 3, to this ordinance are hereby cancelled as follows:

	<u>Fund</u>	Capital Fund
	323	Solid Waste Construction - 1981 (\$911,041)
	303	Solid Waste Construction - 1987 (\$140,709)
o f		DUCTED AND READ for the first time this <u>264</u> day
		S this 5th day of December, 1988.
		KING COUNTY COUNCIL KING COUNTY, WASHINGTON

ATTEST:

APPROVED this 15th day of December, 1988.

Chairman Trant